

| Fiscal Year | Quarter | Contract title | | Contract Procedure Rule | Value | Additional Detail |
|---------------------------------|----------------------|--|----------------------------|-------------------------|----------------|--|
| Rule 6 - Above threshold | | | | | | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Digital App - Support for Childrens and Young Peoples Emotional Health & Wellbeing with CPOMs Integration | Public Health | 6a | £412,882 | Cabinet approval not required under Rule 6a - No other product on the market that integrates. |
| Yr22-23 | Q3(1st Oct-31st Dec) | North and East Melton Mowbray Distributor Road (NE MMDR) | Environment & Transport | 6a | £340,000 | Cabinet approval not required under Rule 6a - Direct award in line with Roads and Street Traffic Act. |
| Yr22-23 | Q4(1st Jan-31st Mar) | Mental Health Assessor (Doctors- Section 12) | Adults & Communities | 6a(iv)(dd) | £900,000 | Cabinet approval not required under Rule 6a - Approved provider list of Doctors. Light touch approach taken as Doctors not inclined to undertake a full procurement process. Can be actioned under PSR potentially going forward. |
| Yr23-24 | Q1(1st Apr-30th Jun) | Minor Adaptations Works | Corporate Resources | 6b(ii) | £453,000 | Cabinet approval given - Exception to allow time for thorough procurement activity. https://democracy.leics.gov.uk/mg/IssueHistory/Home.aspx?id=71225&optionid=0 |
| Yr22-23 | Q2(1st Jul-30th Sep) | Holiday Activities and Food (HAF) Programme - Summer Holiday 2022 | Childrens & Families | 6b(i) | £600,000 | Cabinet approval given - Exception to allow time for a new DPS to be put in place. https://democracy.leics.gov.uk/le/IssueDocuments.aspx?CId=135&MID=6744#A171560 |
| Yr22-23 | Q2(1st Jul-30th Sep) | Adoption Support Fund - Therapeutic Services | Childrens & Families | 6b(ii) | £865,000 | Cabinet approval given - Exception to allow time for procurement of a new framework. https://democracy.leics.gov.uk/le/IssueDocuments.aspx?CId=135&MID=6776#A172572 |
| Yr23-24 | | Carers Discharge Grant | Adults and Communities | 6b(ii) | £310,000 | Cabinet approval given- The Carers Discharge Grant scheme is a short term initiative funded from the ASC Discharge Grant to facilitate hospital discharges up until the end of March 2024. |
| Yr23-24 | Q2(1st Jul-30th Sep) | Adoption Support Fund - Therapeutic Services | Children & Family Services | 6b(ii) | £362,000 | Cabinet approval given - Exception to allow time for procurement of a new framework. https://democracy.leics.gov.uk/le/IssueDocuments.aspx?CId=135&MID=7075#A176182 |
| Rule 6 - Below Threshold | | | | | | |
| 2022-23 | Q2(1st Jul-30th Sep) | Bridge Inspections requiring Network Rail Track Possessions - Various Locations | Environment & Transport | 6a(i) | £46,166 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | FIPC (Framework for Personalised Care) Training | Adults & Communities | 6b(i) | £81,400 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Additional Resource to deliver the County Outreach Service for Leicestershire | Corporate Resources | 6b(i) | £148,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Domestic Abuse & Support for Male Victims (ADAM Project) x2 Community Based Practitioner Posts | Childrens & Families | 6b(i) | £145,581 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Domestic Abuse BAME Specialist Advisor | Childrens & Families | 6b(i) | £114,816 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Domestic Abuse Male Victims Helpline Worker | Childrens & Families | 6b(i) | £114,816 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Out of Hours Appropriate Adult Service for Young People | Childrens & Families | 6b(i) | £68,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Additional Resource for a Part Time Young Person's IDVA Worker within the County Family Support Service | Childrens & Families | 6b(i) | £54,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | The Housing Network - Rent Payments | Childrens & Families | 6a(iv)(dd) | £25,544 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | CLEAPSS | Corporate Resources | 6a | £13,167 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Elkin Annual Subscription to one.network | Environment & Transport | 6a | £9,280 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | The hire of Welfare Units at the Barwell, Lount, Melton and Mountsorrel Recycling and Household Waste Sites (RHWSs) | Environment & Transport | 6b(i) | £81,260 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | ID and access supplies | Corporate Resources | 6b(i) | £80,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Introductory fee for Tungstun Park, Panniers Way, Oakham | Corporate Resources | 6b(i) | £47,700 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Joint Agency Fees for Tungstun Park, Panniers Way, Oakham | Corporate Resources | 6b(i) | £15,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Call validate tool for blue badge and concessionary travel applications | Corporate Resources | 6b(i) | £10,000 | |
| 2022-23 | Q2(1st Jul-30th Sep) | Net Zero Consultation Survey Analysis | Environment & Transport | 6b(i) | £9,400 | |
| 2022-23 | Q2(1st Jul-30th Sep) | Net Zero Youth Survey and Listening Labs | Environment & Transport | 6b(i) | £6,450 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Fleet Management Review Project- On going support with improvements and Efficiencies | Environment & Transport | 6b(i) | £28,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Community Based Services - HealthChecks | Public Health | 6b(i) | £7,034 | |
| 2022-23 | Q2(1st Jul-30th Sep) | Winter Road Maintenance Weather Station and Bureau Contract | Environment & Transport | 6b(i) | £35,920 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | 11-19 Teen health Transition project | Public Health | 6b(i) | £91,678 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Therapeutic Support Young People's Counsellor Post | Children & Family Services | 6b(i) | £42,928 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | Therapeutic Support Adult Counsellor Post | Children & Family Services | 6b(i) | £42,928 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | B664 Ashley Road Medbourne bridge replacement | Environment & Transport | 6a(i) | £49,434 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Minor works roofing - contract extension | Corporate Resources | 6b(ii) | up to £150,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Televic G4 FLEX conference system | Chief Executives | 6b(i) | £9,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Recycling and Household Waste Site (RHWS) Infrastructure Maintenance | Environment & Transport | 6b(i) | £110,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | FIPC (Framework for Personalised Care) Training | Adults & Communities | 6b(i) | £81,400 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | PC culvert-wingwalls Medbourne bridge replacement | Environment & Transport | 6b(i) | £80,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | FIPC (Framework for Personalised Care) Training | Adults & Communities | 6b(i) | £40,700 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | FIPC (Framework for Personalised Care) Training | Adults & Communities | 6b(i) | £40,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Supply of ready mixed concrete | Environment & Transport | 6b(i) | £34,993 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Community Speed Management Initiative (CSMI) - Side Detection Radar (SDR) | Environment & Transport | 6b(i) | £33,841 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Family Hubs - Maternity Equity and Community Champions | Children & Family Services | 6b(i) | £29,394 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Leicestershire Autism Education Trust Licence Agreement | Children & Family Services | 6b(i) | £29,394 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Container Repairs | Environment & Transport | 6b(i) | £25,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Bardon WTS repairs and Maintenance - General Building Maintenance | Environment & Transport | 6b(i) | £25,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Bardon WTS Repair and Maintenance - Windows & Doors - Rollers & Folding Shutters | Environment & Transport | 6b(i) | £25,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Bardon WTS Repair and Maintenance - Groundworks, Foundations, Drainage, Concrete Slabs, Block Paving | Environment & Transport | 6b(i) | £25,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Bardon WTS Repair and Maintenance - Site Boundary and barriers | Environment & Transport | 6b(i) | £25,000 | |
| Yr22-23 | Q3(1st Oct-31st Dec) | Bardon WTS Repair and Maintenance - Ground Beams, Push walls and affablock walls to WTS and Canopy Building | Environment & Transport | 6b(i) | £25,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Whale Tankers Special inspections | Environment & Transport | 6a | £65,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Libraries - Resources | Adults and Communities | 6a | £14,260 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | PACT (Parents and Child Together) Adopter Hub Subscription | Childrens and Families | 6b(i) | £15,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Supporting Families Payment by Results Programme 2022-23 Submission | Childrens and Families | 6b(i) | £48,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | UK Prosperity Fund | Corporate Resources | 6b(i) | £177,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Procurement of small plant items to support Highways and Transport Services operational teams, in line with agreed annual budgets. | Environment & Transport | 6b(i) | £170,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | UK Prosperity Fund - Multiply - Loughborough College exception | Corporate Resources | 6b(i) | £160,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Multiply | Corporate Resources | 6b(i) | £151,673 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Lone Working App | Corporate Resources | 6b(i) | £143,100 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | UK Prosperity Fund - Multiply - Leicester College exception | Corporate Resources | 6b(i) | £115,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | The Three Conversations Model | Corporate Resources | 6b(i) | £110,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Probation Health Trainers | Public Health | 6b(i) | £67,500 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Maplewell Post 16, Window replacement | Corporate Resources | 6b(i) | £65,889 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Woodland Trust's MOREwoods and MOREhedges scheme in Leicestershire | Environment & Transport | 6b(i) | £54,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Railing Replacement - Mantle Lane | Environment & Transport | 6b(i) | £40,593 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | MapInfo Support and Maintenance Agreement | Environment & Transport | 6b(i) | £38,727 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Behaviour Change app based Choose How You Move Rewards Programme | Environment and Transport | 6b(i) | £31,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Leicestershire Autism Education Trust Agreement & Licence | Children & Family Services | 6b(i) | £29,394 | |

| | | | | | |
|---------|----------------------|---|----------------------------|--------|----------|
| Yr22-23 | Q4(1st Jan-31st Mar) | Tree Management Software | Corporate Resources | 6b(i) | £25,571 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Customer Survey Suite | Corporate Resources | 6b(i) | £24,824 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Replacement Portacabin (Block V) with Steel Storage Container at Croft Highways Depot | Environment & Transport | 6b(i) | £20,713 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Distribution of Leicestershire Matters | Corporate Resources | 6b(i) | £19,521 |
| Yr22-23 | Q4(1st Jan-31st Mar) | APP/Civica | Chief Executives | 6b(i) | £19,443 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Maintenance of Audio Visual Equipment in the Committee Suite | Chief Executives | 6b(i) | £17,500 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Altia Insight | Chief Executives | 6b(i) | £15,600 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Road Flow Vision Support and Maintnace | Environment & Transport | 6b(i) | £9,923 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Surface Dressing training | Environment & Transport | 6b(i) | £6,118 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Estimating Software - support and maintenance | Environment & Transport | 6b(i) | £4,860 |
| Yr22-23 | Q4(1st Jan-31st Mar) | HMRC IR35 Review | Corporate Resources | 6b(i) | £3,000 |
| Yr22-23 | Q4(1st Jan-31st Mar) | Appropriate Adult Out of Ours Scheme | Childrens & Families | 6b(i) | £60,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Outdoor Equipment | Corporate Resources | 6b(i) | £50,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Supporting Families Payment by Results Programme 2022-23 Submission | Children's and Families | 6b(i) | £48,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Provision of Halal Products | Corporate Resources | 6b(ii) | £150,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Repairs and Maintainence of Kitchen equipment | Corporate Resources | 6b(ii) | £78,758 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Suppliers of Hygiene Products & Catering Disposables to School Food Support | Corporate Resources | 6b(ii) | £75,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Repairs and Maintainence of Kitchen equipment | Corporate Resources | 6b(ii) | £45,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Snarestone Resin Injection Works | Environment & Transport | 6a(i) | £175,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | ITSO membership and technical specifications | Environment & Transport | 6a(i) | £150,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | EMME Software Renewal | Environment & Transport | 6a(i) | £82,372 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Renewal of SATURN software license | Environment & Transport | 6a(i) | £62,370 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Elqin annual subscription 2023/2024 | Environment & Transport | 6a(i) | £47,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Sign services | Environment & Transport | 6a(i) | £45,175 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Trauma Informed Practice training and the development of A trauma informed better start framework for maternity and paternity services | Public Health | 6a(i) | £37,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | NE MMDR - Severn Trent Water | Environment & Transport | 6a(i) | £30,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Supply of car parking tickets for Country Park entrance systems | Corporate Resources | 6a(i) | £15,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Accident Reporting System | Corporate Resources | 6b(i) | £11,696 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Road Flow Vision Support and Maintnace | Environment & Transport | 6b(i) | £9,923 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Java Licences | Corporate resources | 6b(i) | £23,069 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Distribution of Leicestershire Matters | Corporate Resources | 6b(i) | £19,516 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Printing of Leicestershire Matters | Corporate Resources | 6b(i) | £18,159 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Lead for Assessment and Moderation Responsibilities for Key Stage 2 (KS2) and Phonics Duties in Leicestershire. | Children & Family Services | 6b(i) | £16,500 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Bank Account Verification | Corporate Resources | 6b(i) | £16,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Domestic Abuse Specialist Therapeutic Support Young People's Counsellor Post | Children & Family Services | 6b(i) | £28,619 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Fleet Management Review Project (FMR) Short Term Vehicle Hire | Environment & Transport | 6b(i) | £175,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Contract for the repairs and maintenance of CCTV equipment at the Council's RHWs to Class A Alarms | Environment & Transport | 6b(i) | £175,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Driver Education Workshops | Corporate Resources | 6b(i) | £166,763 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Viva Chamber Orchestra Ltd (Sinfonia Viva) Music Hub Partnership Working | Children & Family Services | 6b(i) | £150,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Issue of Starting School Letter | Children & Family Services | 6b(i) | £32,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | CIPFA Stats yearly subscription | Corporate Resources | 6b(i) | £35,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Mossdale Bridge North Parapet Upgrade | Environment & Transport | 6b(i) | £40,281 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Domestic Abuse Additional Therapeutic Support For The Adult Counsellor Service | Children & Family Services | 6b(i) | £42,928 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Coram BAAF Membership Fees | Children & Family Services | 6b(i) | £42,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Air Conditioning - Major Replacements | Corporate Resources | 6b(i) | £41,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Mobile phones contracts | Adults and Communities | 6b(i) | £73,137 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Domestic Abuse- Specialist Therapeutic Support Young People's Counsellor Post | Children's and Families | 6b(i) | £71,547 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Royal Birmingham Conservatoire Music Hub Partnership Working | Children & Family Services | 6b(i) | £90,000 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Domestic Abuse - Additional Therapeutic Support For The Adult Counsellor Service | Children's and Families | 6b(i) | £85,856 |
| Yr23-24 | Q1(1st Apr-30th Jun) | Fleet Management Review Project (FMR) Short Term Vehicle Hire | Environment & Transport | 6b(i) | £175,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | System One Project - LHM Support | Public Health | 6b(i) | £72,310 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Sign services | Environment & Transport | 6a | £45,175 |
| Yr23-24 | Q2(1st Jul-30th Sep) | NE MMDR - Severn Trent Water | Environment & Transport | 6a(i) | £30,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Winter Road Maintenance Weather Station and Bureau Contract | Environment & Transport | 6b(i) | £175,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Trainers for Driver Education Workshops | Environment & Transport | 6b(i) | £170,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Real Time Passenger Information Units | Environment & Transport | 6b(i) | £39,348 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Saturday Music Centre Rehearsal Venue Hire | Children & Family Services | 6b(i) | £20,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Homes for Ukraine Enhanced Support for Refugee Hosts Scheme | Children & Family Services | 6b(i) | £30,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Provision of Locum Educational Psychologists | Children & Family Services | 6b(i) | £163,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Transport Taxi for Oakfield Short Stay Primary School | Children & Family Services | 6b(i) | £54,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Specialist Toilets | Adults and Communities | 6b(i) | £45,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Purchase of 4 x GAPO GA16 equipment to move RO-RO containers via remote control and thus release the pressure on the transport functionality for RHWs | Environment & Transport | 6a(i) | £300,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Subscription (Digital Legal Solution) | Chief Executives | 6a(i) | £31,761 |
| Yr23-24 | Q2(1st Jul-30th Sep) | GDPR Compliance Software | Corporate Resources | 6b(i) | £7,200 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Security Information & Event Monitoring (SIEM) | Corporate Resources | 6b(i) | £137,760 |
| Yr23-24 | Q2(1st Jul-30th Sep) | EVOLVE Educational Visits Software | Corporate Resources | 6a(i) | £50,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Supply POD at Longfield Academy | Corporate Resources | 6b(i) | £22,950 |
| Yr23-24 | Q2(1st Jul-30th Sep) | TRICS Annual Software License Renewal | Environment & Transport | 6a(i) | £21,500 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Washing Machine supply & maintenance | Corporate Resources | 6b(i) | £20,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Bakery Supplies | Corporate Resources | 6b(i) | £25,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Light equipment supplies | Corporate Resources | 6b(i) | £25,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Learning Management System | Corporate Resources | 6b(i) | £63,000 |
| Yr23-24 | Q2(1st Jul-30th Sep) | Surface Dressing training | Environment & Transport | 6b(i) | £6,118 |